(# 136)

ESTIMATED COSTS

PROJECT NR 101-149

FISCAL YEAR 1959

1. Personal Services	
6 Psychiatric Aides GS-5 ([redacted] p.a.)	[redacted]
1 Physical Science Aide	[redacted]
Premium Pay (Night Differential, Holiday, and Overtime)	[redacted]
Civil Service Retirement (6-1/2%)	[redacted]
Projected Civil Service Pay Raise (6%)	[redacted]
Total Personal Services	[redacted]
2. Travel	[redacted]
3. Miscellaneous	[redacted]
Total	[redacted]

Attachment

CY January 1958

B-40